



## PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 11

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-401895	PENGADILAN AGAMA DATARAN HUNIMOA	173	PAGU	2,383,210,000	995,340,000	25,000,000	0	0	0	0	0	0	3,403,550,000	
				REALISASI	1,786,425,201	907,402,837	25,000,000	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,718,828,038	
				PERSENTASE	(74.96%)	(91.17%)	(100.00%)						(79.88%)		
				SISA	596,784,799	87,937,163	0	0	0	0	0	0	684,721,962		
TOTAL				PAGU	2,383,210,000	995,340,000	25,000,000	0	0	0	0	0	0	3,403,550,000	
				REALISASI	1,786,425,201	907,402,837	25,000,000	0	0	0	0	0	0	0	2,718,828,038
				PERSENTASE	(74.96%)	(91.17%)	(100.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(79.88%)
				SISA	596,784,799	87,937,163	0	0	0	0	0	0	684,721,962		



## PAGU DAN REALISASI BELANJA

Bulan : 11 s.d. 11

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-401895	PENGADILAN AGAMA DATARAN HUNIMOA	173	PAGU	2,383,210,000	995,340,000	25,000,000	0	0	0	0	0	0	3,403,550,000	
				REALISASI	138,391,722	111,282,303	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	249,674,025	
				PERSENTASE	(5.81%)	(11.18%)							(7.34%)		
				SISA	2,244,818,278	884,057,697	25,000,000	0	0	0	0	0	0	3,153,875,975	
TOTAL				PAGU	2,383,210,000	995,340,000	25,000,000	0	0	0	0	0	0	3,403,550,000	
				REALISASI	138,391,722	111,282,303	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	249,674,025
				PERSENTASE	(5.81%)	(11.18%)									(7.34%)
				SISA	2,244,818,278	884,057,697	25,000,000	0	0	0	0	0	0	3,153,875,975	