



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 11

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-402003	PENGADILAN AGAMA DATARAN HUNIMOA	173	PAGU	0	50,750,000	0	0	0	0	0	0	0	50,750,000
				REALISASI	0.00%	48,350,000 (95.27%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	48,350,000 (95.27%)	
				SISA	0	2,400,000	0	0	0	0	0	0	2,400,000	
TOTAL				PAGU	0	50,750,000	0	0	0	0	0	0	0	50,750,000
				REALISASI	(0.00%)	48,350,000 (95.27%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	48,350,000 (95.27%)
				SISA	0	2,400,000	0	0	0	0	0	0	0	2,400,000



PAGU DAN REALISASI BELANJA

Bulan : 11 s.d. 11

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-402003	PENGADILAN AGAMA DATARAN HUNIMOA	173	PAGU	0	50,750,000	0	0	0	0	0	0	0	50,750,000	
				REALISASI	0.00%	2,500,000 (4.93%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,500,000 (4.93%)		
				SISA	0	48,250,000	0	0	0	0	0	0	48,250,000		
TOTAL				PAGU	0	50,750,000	0	0	0	0	0	0	0	50,750,000	
				REALISASI	(0.00%)	2,500,000 (4.93%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	2,500,000 (4.93%)
				SISA	0	48,250,000	0	0	0	0	0	0	0	0	48,250,000