



KEMENTERIAN KEUANGAN REPUBLIK INDONESIA
PENGADILAN AGAMA DATARAN HUNIMOA

REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 12 s.d. 12

NO	Kode Nama Satker	Keterangan	Jenis Belanja										Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	LainLain	Transfer		
1	401895 PENGADILAN AGAMA DATARAN HUNIMOA	PAGU	2,383,210,000	995,340,000	25,000,000	0	0	0	0	0	0	3,403,550,000	
		REALISASI	143,431,374 (6.02%)	85,528,868 (8.59%)	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	228,960,242 (6.73%)	
GRAND TOTAL		SISA	2,239,778,626	909,811,132	25,000,000	0	0	0	0	0	0	3,174,589,758	
		PAGU REALISASI	2,383,210,000 143,431,374 (6.02%)	995,340,000 85,528,868 (8.59%)	25,000,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	3,403,550,000 228,960,242 (6.73%)	