



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 12 s.d. 12

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	LainLain	Transfer	
1	402003 PENGADILAN AGAMA DATARAN HUNIMOA	PAGU REALISASI	0 0.00%	50,750,000 2,400,000 (4.73%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	50,750,000 2,400,000 (4.73%)	
		SISA	0	48,350,000	0	0	0	0	0	0	48,350,000	
		PAGU REALISASI	0 (0.00%)	50,750,000 2,400,000 (4.73%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	50,750,000 2,400,000 (4.73%)	
		SISA	0	48,350,000	0	0	0	0	0	0	48,350,000	
GRAND TOTAL												